

WARRANT FOR TOWN MEETING

STATE OF MAINE

PENOBSCOT, SS

To: Russell Smith, Town Clerk, in the Town of Eddington, in the County of Penobscot:

GREETINGS:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Eddington, qualified by law to vote in Town affairs, to assemble at the Eddington Municipal Building, 906 Main Road, Eddington, on Tuesday, the 13th day of June A.D. 2017, at 8:00 a.m. then and there to act on Articles one (1) and two (2), then to adjourn and reassemble at the Eddington School, 440 Main Road, Eddington, on Tuesday, the 20th day of June A.D. 2017, at 6:30 p.m. then and there to act on the remaining Articles.

ARTICLE 1. To choose a moderator to preside at said meeting.

ARTICLE 2. To elect officers by secret ballot as follows:

Selectmen – Two 3-year terms

School District Director – One 3-year term

NOTE: The polls for voting will be open Tuesday, June 13, 2017, from 8:00 a.m. to 8:00 p.m. at the Eddington Municipal Building, 906 Main Road. At the closing of the polls the meeting will adjourn until 6:30 p.m. Tuesday, June 20, 2017, at which time the Moderator will call the meeting to order at the Eddington School Gym for the purpose of transacting further business on the remaining Articles.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to procure a temporary loan or loans within the 2017 taxable year in anticipation of taxes for the purpose of paying obligations of the town, such loans to be paid during said year.

ARTICLE 4. To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 2/12 of the budgeted amount in each budget category of the annual budget during the period from July 1 to the annual town meeting should the annual town meeting not be held in June before the books close on June 30th, 2018.

ARTICLE 5. To see if the Town will authorize the Selectmen to appoint, on behalf of the Town, any and all necessary town officers required by law and not chosen at said meeting.

ARTICLE 6. To see if the Town will fix a date when taxes will be due and payable, and see if the Town will fix a rate of interest to be paid on all taxes unpaid after said date.

RECOMMENDED: 7%

Taxes are due upon completion of the tax commitment. Half due September 30th and the other half due March 31st. Interest on unpaid 2017 taxes will start on October 1, 2017 and April 1, 2018 or thirty (30) days from commitment, whichever is later.

ARTICLE 7. To see if the Town will vote to fix a rate of interest to be paid on abated taxes.

RECOMMENDED: 3%

ARTICLE 8. To see if the Town will vote to authorize the tax collector or the treasurer to accept payment of real estate and personal property taxes before the commitment date.

ARTICLE 9. To see if the voters of the Town will authorize the Selectmen on behalf of the Town, to sell and dispose of any real estate acquired by the Town through non-payment of taxes thereon, subject to the advertising of same for three consecutive days in a local paper and town website or other publications, on such terms as they deem advisable and to execute quit-claim deed for such property: except the Board of Selectmen shall allow the immediate previous owner or heirs (one generation) up to 30 days to redeem such property by payment of all unpaid taxes on said property plus interest, lien costs and recording fees.

ARTICLE 10. To see if the voters of the Town will authorize the Selectmen on behalf of the Town, to enter up to three year contracts. (Example: trash & recycling, snow removal, cemetery mowing.)

ARTICLE 11. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept state and federal grants and grants from nonprofit organizations on behalf of the Town for municipal purposes, including when necessary, the authority to sign the grant applications and contracts and accept the conditions that accompany grant funds, and to appropriate and expend grant funds for the authorized purposes with the understanding that no grant that requires longer than two years or longer financial commitment will be accepted unless approved at a Special Town Meeting.

ARTICLE 12. To see if the Town will vote to authorize the Board of Selectmen to make transfers and disbursements from Unappropriated Surplus, Reserve Funds and Capital Improvement Funds for the purpose of local matching funds up to \$5,000.00 for the year should the Town receive a grant or grants requiring matching funds.

ARTICLE 13. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of money and personal and real property to the Town and to appropriate such gifts for such public purposes as the Selectmen deems to be in the best interest of the Town.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$34,480.00 for GENERAL GOVERNMENT.

Recommended by Board of Selectmen

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$361,799.00 for ADMINISTRATIVE SALARIES AND EXPENSES.

Recommended by Board of Selectmen

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$279,900.00 for HIGHWAYS. Plus State Highway Funds.

Recommended by Board of Selectmen

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$343,452.00 for PROTECTION. Plus Capital Ambulance Reimbursement Funds and any grant funds.

Recommended by Board of Selectmen

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$176,655.00 for HUMAN SERVICES. Plus PERC Reimbursement Funds, Municipal Review Committee Dividends, General Assistance Reimbursement funds.

Recommended by Board of Selectmen

ARTICLE 19. To see what sum of money, if any, the Town will vote to authorize the Selectmen to use from Unappropriated Surplus, as they deem advisable to meet unanticipated expense and emergencies that occur during fiscal year 2017-18

Recommended by Board of Selectmen: \$7,500.00

(Explanation: The creation of some form of contingency account can often avoid the necessity for calling for a special town meeting during the year when relatively minor issues can be resolved with the expenditure of minor sums.)

ARTICLE 20. To see if the Town will vote to use the following source of funds to reduce the Town's 2017 fiscal year tax commitment. Plus Revenue Sharing and Homestead Reimbursement Funds. **RECOMMENDED: \$485,000.00**

REVENUE FUNDS	2015-2016	2016-2017	2017-2018 Estimated
Excise Taxes	360,602.70	393,389.79	\$390,000.00
Miscellaneous Fees & Income	39,305.94	29,666.35	35,000.00
Supplemental Taxes Collected	1,818.56	0	2,500.00
Interest	18,089.50	19,021.66	20,000.00
Unexpended Department Balances	16,656.10	10,552.52	10,000.00
Unexpended Overlay	10,453.17	30,552.16	15,000.00
TOTAL	446,925.97	483,182.48	472,500.00
Revenue Appropriated	\$475,000.00	\$475,000.00	\$485,000.00
Revenue Sharing	77,710.68	117,400.46	106,000.00
Homestead Reimbursement	78,335.00	36,843.00	75,000.00

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$68,130.00 for the Municipal Building Bond payment.

Recommended by Board of Selectmen

ARTICLE 22. To see if the Town will vote to raise and appropriate \$51,000.00 for the CAPITAL IMPROVEMENT ACCOUNT (a continuing account)

Recommended by Board of Selectmen

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$26,403.00 for Fire Truck Bond payment. Plus \$26,000.00 from the Clifton Fire Contract.

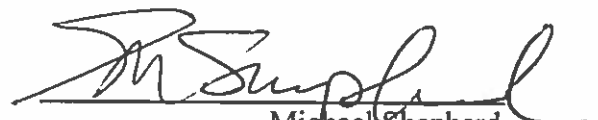
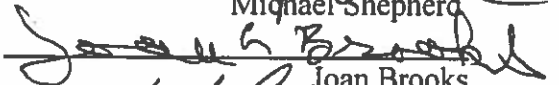
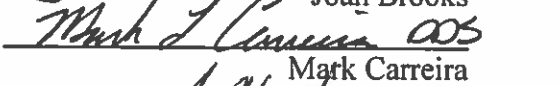
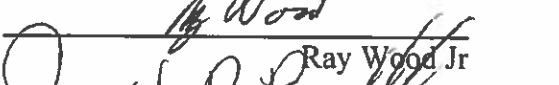
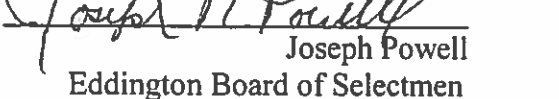
Recommended by Board of Selectmen

ARTICLE 24. To see if the Town will vote to take up to \$80,000.00 from the Fire Department Reserve Accounts to pay for a new Brush Truck and replace the current 1995 Brush Truck.

Recommended by Board of Selectmen

ARTICLE 25. Adjournment.

**GIVEN UNDER OUR HAND THIS
6th DAY OF JUNE 2017**


Michael Shepherd

Joan Brooks

Mark Carreira

Ray Wood Jr

Joseph Powell
Eddington Board of Selectmen

2016/2017 APPROPRIATIONS AND EXPENDITURES

GENERAL GOVERNMENT

ACCOUNT	APPROPRIATION 2016-2017	INCOME/ TRANSFER	EXPENSES	BALANCE REMAINING	REQUEST 2017-2018	INCREASE/ DECREASE
Selectmen	6,200		6,200.00	0	6,200	
Planning Board	5,880		5,040.00	840.00	5,880	
Elections	1,800	392.57	2,178.89	13.68	1,800	
Bd. of Assessors	950		950.00	0	950	
Assessors' Agent	19,500		19,500.00	0	19,500	
Assessors' Exp.	150		150.00	0	150	
Total	34,480		34,018.89	853.68	34,480	

Transferred from SAD #63 Reimbursement for Referendum Election \$392.57

Transferred to Surplus \$853.68

ADMINISTRATIVE SALARIES AND EXPENSES

ACCOUNT	APPROPRIATION 2016-2017	INCOME/ TRANSFER	EXPENSES	BALANCE REMAINING	REQUEST 2017-2018	INCREASE/ DECREASE
Office Supplies	3,000		1,785.76	1,214.24	3,000	
Postage	2,250		2,501.09	-251.09	2,250	
Deed Copies	350		150.49	199.51	350	
Lien Rcd. & Disch.	1,200	1,650.00	2,850.00	0	1,200	
Legal Notices/Ads	1,500		580.70	919.30	1,500	
Printing	1,800		1,719.53	80.47	1,800	
Miscellaneous	600		492.65	107.35	600	
Profession/Legal *	20,000	13,018.03	33,018.03	0	25,000	+5,000
Town Manager	52,982		52,981.76	.24	54,042	+1,060
Office Salaries	94,576		98,085.49	-3,509.49	100,764	+6,188
Retirement	7,217		7,573.88	-356.88	7,705	+488
Code Enforcement	13,390		12,963.21	426.79	13,390	
CEO Contingency*	10,000		0	10,000.00	10,000	
Town Officials Exp	800		74.90	725.10	800	
Workshop/Dues	1,500		1,650.79	-150.79	1,500	
Income Protection	1,675		1,662.60	12.40	1,675	
Health Insurance	34,137		35,294.04	-1,157.04	37,408	+3,271
FICA	17,500		18,152.44	-652.44	18,250	+750
M. B. Equipment	18,000		20,304.55	-2,304.55	18,000	
Utilities	28,000		28,071.57	-71.57	28,000	
Insurance	8,163	13,500.00	21,663.00	0	10,000	+1,837
Pub. Official Ins.	4,650		4,796.00	-146.00	4,850	+200
Unemployment Tax	2,268		28.85	2,239.15	100	-2,168
Auditor	7,450		7,450.00	0	7,450	
MMA Dues	2,875		2,897.00	-22.00	2,925	+50
Computer Lic Fees	8,789		9,015.32	-226.32	9,240	+451
TOTAL	344,672			-2,923.62	361,799	+17,127

Transferred from Lien Costs \$1,650.00

Transferred from Legal/Professional Services \$13,018.03

Transferred from FD Insurance \$13,500.00

Transferred from Surplus \$2,923.62

HIGHWAYS

ACCOUNT	APPROPRIATION 2016-2017	INCOME/ TRANSFER	EXPENSES	BALANCE REMAINING	REQUEST 2017-2018	INCREASE/ DECREASE
Winter Maint.	129,900		125,522.67	4,377.33	129,900	
General Maintenance*	125,000	11,892	166,814.06	-29,922.06	125,000	
Major Roads & Bridges*	25,000		25,000.00	0	25,000	
Road Loan	0				0	
TOTAL	279,900			-25,544.73	279,900	

Transferred from State Highway Funds \$11,892

Transferred from Road Reserve \$25,544.73

PROTECTION

ACCOUNT	APPROPRIATION 2016-2017	INCOME/ TRANSFER	EXPENSES	BALANCE REMAINING	REQUEST 2017-2018	INCREASE/ DECREASE
Animal Control	5,100	331.32	5,431.32	0	5,100	
Pen. Co. S.O. Con.	85,500		85,500.00	0	87,210	+1,710
F. D. Operations	24,500		21,526.29	2,973.71	25,100	+600
F.D Compensation	51,820		46,945.43	4,874.57	52,820	+1,000
Firefighter Comp	50,000		49,063.33	936.67	50,000	
Fire Fighter I & II	5,000		1,840.18	3,159.82	5,000	
Fire Chief	18,000		18,000.00	0	20,000	+2,000
Deputy Fire Chief	0				0	
Fire Chief Expense	200		117.00	83.00	200	
F. D. Equipment *	12,000	7,315.00	12,805.74	6,509.26	12,000	
F. D. Physicals *	1,000		325.50	674.50	1,000	
F. D. Insurance	13,500		19,409.30	-5,909.30	17,000	+3,500
F. D. Truck Loans	10,759		11,160.51	-401.51	10,759	
Bangor Water	21,906		23,102.40	-1,196.40	23,103	+1,197
Brewer Water	31,160		31,159.72	.28	31,160	
Street Lights	3,000		2,750.20	249.80	3,000	
TOTAL	333,445			4,770.64	343,452	+10,007

Transferred from Animal Welfare Reserve \$331.32

Transferred from Capital Ambulance Reimbursement \$7,315.00

Transferred to Fire Dept. Equipment Reserve \$6,509.26

Transferred to Physical Testing Reserve \$674.50

Transferred to Surplus \$4,770.64

HUMAN SERVICES

ACCOUNT	APPROPRIATION 2016-2017	INCOME/ TRANSFER	EXPENSES	BALANCE REMAINING	REQUEST 2017-2018	INCREASE/ DECREASE
General Assistance	8,500	6,356.28	13,882.91	973.37	8,500	
Cemetery Mowing	8,142	456.81	8,598.81	0	9,000	+858
Cemetery Maintenance	5,000	478.81	5,478.81	0	7,500	+2,500
Veteran's Memorial	0				1,000	+1,000
Task Force Aging	500		500.00	0	500	
United Way	1,000		1,000.00	0	1,000	
Historical Society	1,000		1,000.00	0	1,000	
Eddington/Clifton Civic Ctr	2,000		2,000.00	0	2,000	
Regional Recreation	11,352		9,835.00	1,517.00	9,835	-1,517
Municipal Field Recreation*	2,000		300.00	1,700.00	2,000	
Solid Waste Disposal	41,000	23,008.28	67,189.48	-3,181.20	41,000	

Solid Waste Contingency	3,000		1,088.77	1,911.23	3,000	
Trash Collection	48,587		47,106.20	1,480.80	61,720	+13,133
Recycling	13,765	715.21	14,480.21	0	28,600	+14,835
TOTAL	145,846			2,701.20	176,655	+30,809

Transferred from GA Reimbursement \$6,356.28

Transferred to Municipal Field Recreation \$1,700.00

Transferred from Cemetery Land Sales \$935.62

Transferred from PERC Reimbursement \$9,787.46

Transferred from Recycling Reserve \$715.21

Transferred from Municipal Review Committee Dividends \$13,220.82

Transferred to Surplus \$2,701.20

CAPITAL IMPROVEMENT

ACCOUNT	APPROPRIATION 2016-2017	INCOME	EXPENSES	REQUEST 2017-2018
Munic. Building	5,000			5,000
Munic Office	3,500			3,500
Fire Truck	20,000			20,000
Rescue Unit	7,500			7,500
Fire Equipment	15,000			15,000
TOTAL	51,000			51,000

MUNICIPAL BUILDING

ACCOUNT	APPROPRIATION 2016-2017	INCOME	EXPENSES	BALANCE REMAINING	REQUEST 2017-2018	INCREASE/ DECREASE
Loan Payment	68,130				68,130	

NEW FIRE TRUCK NOTE 323

ACCOUNT	APPROPRIATION 2016-2017	INCOME	EXPENSES	BALANCE REMAINING	REQUEST 2017-2018	INCREASE/ DECREASE
Loan Payment	26,403	26,000	52,403.00	0	26,403	

Transferred from Clifton Fire Contract Reimbursement \$26,000

Note new truck payment is \$52,403. Clifton Fire Contract \$26,000 will go towards payment.

HISTORICAL SOCIETY

ACCOUNT	APPROPRIATION 2016-2017	INCOME	EXPENSES	BALANCE REMAINING	REQUEST 2017-2018	INCREASE/ DECREASE
Building Fund Request	5,000				0	-5,000

TOTAL BUDGET AMOUNT

INCREASE/DECREASE

BUDGET YEAR	BUDGET AMOUNT	INCREASE OVER PREVIOUS YEAR
2015-2016	1,228,540	
2016-2017	1,288,876	+60,336
2017-2018	1,341,819	+52,943