

WARRANT FOR TOWN MEETING

STATE OF MAINE

PENOBSCOT, SS

To: Chris Watson, Deputy Sheriff, in the Town of Eddington, in the County of Penobscot:

GREETINGS:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Eddington, qualified by law to vote in Town affairs, to assemble at the Eddington School Gym, 440 Main Road, Eddington, on Thursday, the 28th day of July A.D. 2016, at 6:30 p.m. then and there to act on Articles to wit as follows:

ARTICLE 1. To choose a moderator to preside at said meeting.

ARTICLE 2. To see if the Town will vote to authorize the Selectmen to procure a temporary loan or loans within the 2016 taxable year in anticipation of taxes for the purpose of paying obligations of the town, such loans to be paid during said year.

ARTICLE 3. To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 2/12 of the budgeted amount in each budget category of the annual budget during the period from July 1 to the annual town meeting should the annual town meeting not be held in June before the books close on June 30th, 2016.

ARTICLE 4. To see if the Town will authorize the Selectmen to appoint, on behalf of the Town, any and all necessary town officers required by law and not chosen at said meeting.

ARTICLE 5. To see if the Town will fix a date when taxes will be due and payable, and see if the Town will fix a rate of interest to be paid on all taxes unpaid after said date.

RECOMMENDED: 7%

Taxes are due upon completion of the tax commitment. Half due September 30th and the other half due March 31st. Interest on unpaid 2016 taxes will start on October 1, 2016 and April 1, 2017 or thirty (30) days from commitment, whichever is later.

ARTICLE 6. To see if the Town will vote to fix a rate of interest to be paid on abated taxes.

RECOMMENDED: 3%

ARTICLE 7. To see if the Town will vote to authorize the tax collector or the treasurer to accept payment of real estate and personal property taxes before the commitment date.

ARTICLE 8. To see if the voters of the Town will authorize the Selectmen on behalf of the Town, to sell and dispose of any real estate acquired by the Town through non-payment of taxes thereon, subject to the advertising of same for three consecutive days in a local paper and town

website or other publications, on such terms as they deem advisable and to execute quit-claim deed for such property: except the Board of Selectmen shall allow the immediate previous owner or heirs (one generation) up to 30 days to redeem such property by payment of all unpaid taxes on said property plus interest, lien costs and recording fees.

ARTICLE 9. To see if the voters of the Town will authorize the Selectmen on behalf of the Town, to enter up to three year contracts. (Example: trash & recycling, snow removal, cemetery mowing.)

ARTICLE 10. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept state and federal grants and grants from nonprofit organizations on behalf of the Town for municipal purposes, including when necessary, the authority to sign the grant applications and contracts and accept the conditions that accompany grant funds, and to appropriate and expend grant funds for the authorized purposes with the understanding that no grant that requires longer than two years or longer financial commitment will be accepted unless approved at a Special Town Meeting.

ARTICLE 11. To see if the Town will vote to authorize the Board of Selectmen to make transfers and disbursements from Unappropriated Surplus, Reserve Funds and Capital Improvement Funds for the purpose of local matching funds up to \$5,000.00 for the year should the Town receive a grant or grants requiring matching funds.

ARTICLE 12. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of money and personal and real property to the Town and to appropriate such gifts for such public purposes as the Selectmen deems to be in the best interest of the Town.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$34,480.00 for GENERAL GOVERNMENT.

Recommended by Board of Selectmen

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$344,672.00 for ADMINISTRATIVE SALARIES AND EXPENSES.

Recommended by Board of Selectmen

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$279,900.00 for HIGHWAYS. Plus State Highway Funds.

Recommended by Board of Selectmen

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$333,445.00 for PROTECTION. Plus Capital Ambulance Reimbursement Funds and any grant funds.

Recommended by Board of Selectmen

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$145,846.00 for HUMAN SERVICES. Plus PERC Reimbursement Funds, Municipal Review Committee Dividends, General Assistance Reimbursement funds.

Recommended by Board of Selectmen

ARTICLE 18. To see what sum of money, if any, the Town will vote to authorize the Selectmen to use from Unappropriated Surplus, as they deem advisable to meet unanticipated expense and emergencies that occur during fiscal year 2016-17

Recommended by Board of Selectmen: \$7,500.00

(Explanation: The creation of some form of contingency account can often avoid the necessity for calling for a special town meeting during the year when relatively minor issues can be resolved with the expenditure of minor sums.)

ARTICLE 19. To see if the Town will vote to use the following source of funds to reduce the Town's 2016 fiscal year tax commitment. Plus Revenue Sharing and Homestead Reimbursement Funds. **RECOMMENDED: \$485,000.00**

REVENUE FUNDS	2014-2015	2015-2016	2016-2017 Estimated
Excise Taxes	360,602.70	393,389.79	\$390,000.00
Miscellaneous Fees & Income	39,305.94	29,666.35	35,000.00
Supplemental Taxes Collected	1,818.56	0	2,500.00
Interest	18,089.50	19,021.66	20,000.00
Unexpended Department Balances	16,656.10	10,552.52	10,000.00
Unexpended Overlay	10,453.17	30,552.16	15,000.00
TOTAL	446,925.97	483,182.48	472,500.00
Revenue Appropriated	\$475,000.00	\$475,000.00	\$485,000.00
Revenue Sharing	77,710.68	117,400.46	106,000.00
Homestead Reimbursement	78,335.00	36,843.00	75,000.00

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$68,130.00 for the Municipal Building Bond payment.

Recommended by Board of Selectmen

ARTICLE 21. To see if the Town will vote to raise and appropriate \$51,000.00 for the CAPITAL IMPROVEMENT ACCOUNT (a continuing account)

Recommended by Board of Selectmen

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$26,403.00 for Fire Truck Bond payment. Plus \$26,000.00 from the Clifton Fire Contract.

Recommended by Board of Selectmen

ARTICLE 23. To see if the Town will vote to take \$42,500.00 from the Fire Department Reserve Account to pay for the Rescue Truck which is currently being leased.

Recommended by Board of Selectmen

ARTICLE 24. To see if the Town will vote to raise \$5,000.00 for the Historical Society Building Fund. Funds to be held in a Reserve account by the Town until property is acquired.

ARTICLE 25. To see if the Town of Eddington will vote:

(I) to authorize the Town to continue as a member of the Municipal Review Committee, Inc. ("MRC"), organized as a Maine nonprofit corporation and acting as a regional association pursuant to Title 13-B and Title 38 of the Maine Revised Statutes, as amended (and specifically Section 1304-B(5-A) of Title 38) for the purposes of managing and facilitating solid waste disposal;

(II) to adopt, ratify and confirm the Restated Articles of Incorporation and the Restated Bylaws of the MRC in substantially the form on file with the Town Clerk at the Town Office;

(III) to authorize the Town to execute and deliver a Municipal Joinder Agreement with the MRC in substantially the form on file with the Town Clerk at the Town Office (the "Municipal Joinder Agreement") pursuant to which the Town will become a Joining Member of the MRC (as defined therein) and deliver its municipal solid waste for disposal to a waste management facility being developed by Fiberight, LLC and/or its affiliates (collectively, "Fiberight") in Hampden, Maine, or other waste disposal facility;

(IV) to authorize the MRC to take certain actions on behalf of the Town as set forth in the Municipal Joinder Agreement; and

(V) to authorize a majority of the Selectmen or their duly authorized designee or designees as a representative of the Town to execute and deliver the Municipal Joinder Agreement on behalf of the Town and to execute and deliver on behalf of the Town in conjunction therewith such other documents and to take such further actions as they may deem necessary or appropriate in order to effect the transactions contemplated by the Municipal Joinder Agreement.

Recommended by Board of Selectmen

ARTICLE 26. Adjournment.
GIVEN UNDER OUR HAND THIS
19th DAY OF JULY 2016

Michael Shepherd

Joan Brooks

Mark Carreira

Ray Wood Jr

Joseph Powell
Eddington Board of Selectmen

2015/2016 APPROPRIATIONS AND EXPENDITURES

GENERAL GOVERNMENT

ACCOUNT	APPROPRIATION 2015-2016	INCOME/ TRANSFER	EXPENSES	BALANCE REMAINING	REQUEST 2016-2017	INCREASE/ DECREASE
Selectmen	6,200		6,200.00	0	6,200	
Planning Board	5,880		5,225.00	655.00	5,880	
Elections	1,500	1,020.53	2,671.62	-151.09	1,800	+300
Bd. of Assessors	950		950.00	0	950	
Assessors' Agent	19,000		19,000.00	0	19,500	+500
Assessors' Exp.	150		60.00	90.00	150	
Total	33,680		34,106.62	593.91	34,480	+800

Transferred from SAD #63 Reimbursement for Primary Election & General Election \$1,020.53
Transferred to Surplus \$593.91

ADMINISTRATIVE SALARIES AND EXPENSES

ACCOUNT	APPROPRIATION 2015-2016	INCOME/ TRANSFER	EXPENSES	BALANCE REMAINING	REQUEST 2016-2017	INCREASE/ DECREASE
Office Supplies	3,000		2,696.01	303.99	3,000	
Postage	2,250		3,124.66	-874.66	2,250	
Deed Copies	350		168.34	181.66	350	
Lien Rcd. & Disch.	1,200	2,144.00	3,344.00	0	1,200	
Legal Notices/Ads	1,500	130.47	1,630.47	0	1,500	
Printing	1,800		792.60	1,007.40	1,800	
Miscellaneous	600		768.32	-168.32	600	
Profession/Legal *	30,000		11,845.19	18,154.81	20,000	-10,000
Town Manager	51,439		51,438.92	.08	52,982	+1,543
Office Salaries	91,810		95,152.44	-3,342.44	94,576	+2,766
Retirement	7,217		7,368.92	-151.92	7,217	
Code Enforcement	13,390		12,810.16	579.84	13,390	
CEO Contingency	0				10,000	+10,000
Town Officials Exp	800		773.38	26.62	800	
Workshop/Dues	1,500		1,422.92	77.08	1,500	
Income Protection	1,675		1,662.60	12.40	1,675	
Health Insurance	32,500		32,741.64	-241.64	34,137	+1,637
FICA	17,500		17,500.00	0	17,500	
M. B. Equipment	18,000		20,309.95	-2,309.95	18,000	
Utilities	28,000		25,729.21	2,270.79	28,000	
Insurance	8,163	9,500.00	12,775.40	4,887.60	8,163	
Pub. Official Ins.	4,650		4,650.00	0	4,650	
Unemployment Tax	2,268		35.19	2,232.81	2,268	
Auditor	7,450		7,450.00	0	7,450	
MMA Dues	2,682		2,811.00	-129.00	2,875	+193
Computer Lic Fees	8,556		8,668.58	-112.58	8,789	+233
TOTAL	338,300		327,669.90	4,249.76	344,672	+6,372

Transferred from Lien Costs \$2,144.00
Transferred to Legal/Professional Services \$18,154.81
Transferred from FD Insurance \$9,500.00
Transferred to Surplus \$4,249.76

HIGHWAYS

ACCOUNT	APPROPRIATION 2015-2016	INCOME/ TRANSFER	EXPENSES	BALANCE REMAINING	REQUEST 2016-2017	INCREASE/ DECREASE
Winter Maint.	129,900		126,715.60	3,184.40	129,900	
General Maintenance*	125,000	11,948	104,585.49	33,362.51	125,000	
Major Roads & Bridges*	25,000			25,000.00	25,000	
Road Loan	0				0	
TOTAL	279,900		231,301.09	61,546.91	279,900	

Transferred from State Highway Funds \$11,948.00

Transferred to Surplus \$3,184.40

Transferred to Road Reserve \$58,362.51

PROTECTION

ACCOUNT	APPROPRIATION 2015-2016	INCOME/ TRANSFER	EXPENSES	BALANCE REMAINING	REQUEST 2016-2017	INCREASE/ DECREASE
Animal Control	5,100		4,778.35	321.65	5,100	
Pen. Co. S.O. Con.	84,500		84,500.00	0	85,500	+1,000
F. D. Operations	24,500	2,323.00	26,823.00	0	24,500	
F.D Compensation	51,820	2,369.51	54,189.51	0	51,820	
Firefighter Comp	50,000		49,065.25	934.75	50,000	
Fire Fighter I & II	5,000		1,965.82	3,034.18	5,000	
Fire Chief	18,000		18,000.00	0	18,000	
Deputy Fire Chief	0				0	
Fire Chief Expense	200		114.00	86.00	200	
F. D. Equipment *	12,000	8,042.49	10,853.08	9,189.41	12,000	
F. D. Physicals *	1,000	272.00	1,272.00	0	1,000	
F. D. Insurance	9,500		9,500.00	0	13,500	+4,000
F. D. Truck Loans	12,000		11,690.03	309.97	10,759	-1,241
Bangor Water	21,906		22,107.60	-201.60	21,906	
Brewer Water	31,160		31,159.72	.28	31,160	
Street Lights	3,000		2,965.24	34.76	3,000	
TOTAL	329,686		328,983.60	4,519.99	333,445	+3,759

Transferred from Capital Ambulance Reimbursement \$7,735.00

Transferred from Clifton Fire Contract \$5,000.00

Transferred to Fire Dept. Equipment Reserve \$9,189.41

Transferred from Physical Testing Reserve \$272.00

Transferred to Surplus \$4,519.99

HUMAN SERVICES

ACCOUNT	APPROPRIATION 2015-2016	INCOME/ TRANSFER	EXPENSES	BALANCE REMAINING	REQUEST 2016-2017	INCREASE/ DECREASE
General Assistance	8,500	2,869.74	8,239.49	3,130.25	8,500	
Cemetery Mowing	7,900	2,006.87	14,125.36	-4,218.49	8,142	+242
Cemetery Maintenance	0				5,000	+5,000
Task Force Aging	500		500.00	0	500	
Hammond St. Senior Center	925		0	925.00	0	-925
United Way	1,000		1,000.00	0	1,000	
Historical Society	1,000		1,000.00	0	1,000	
Records Restoration*	0				0	
Eddington/Clifton Civic Ctr	1,500		1,500.00	0	2,000	+500
Regional Recreation	11,352		11,352.00	0	11,352	

Municipal Field Recreation*	2,000	4,634.48	11,835.80	-5,201.32	2,000	
Solid Waste Disposal	41,000	26,507.30	67,774.50	-267.20	41,000	
Solid Waste Contingency	3,000		1,117.59	1,882.41	3,000	
Trash Collection	47,700		45,946.95	1,753.05	48,587	+887
Recycling	13,495	889.39	14,384.39	0	13,765	+270
Household Hazardous Waste	0				0	
TOTAL	139,872		178,776.08	-1,996.30	145,846	+5,974

Transferred from GA Reimbursement \$2,869.74

Transferred from Municipal Field Recreation \$3,465.62

Transferred from SAD#63 Reimbursement for Playground Bark \$1,168.86

Transferred from Eddy Cemetery Reserve \$881.87

Transferred from Cemetery Land Sales \$1,125.00

Transferred from PERC Reimbursement \$9,924.09

Transferred from Recycling Reserve \$889.39

Transferred from Municipal Review Committee Dividends \$16,583.21

Transferred from Surplus \$1,996.30

CAPITAL IMPROVEMENT

ACCOUNT	APPROPRIATION 2015-2016	INCOME	EXPENSES	REQUEST 2016-2017
Munic. Building	5,000			5,000
Munic Office	3,500			3,500
Fire Truck	20,000			20,000
Rescue Unit	7,500			7,500
Fire Equipment	15,000			15,000
TOTAL	51,000			51,000

MUNICIPAL BUILDING

ACCOUNT	APPROPRIATION 2015-2016	INCOME	EXPENSES	BALANCE REMAINING	REQUEST 2016-2017	INCREASE/ DECREASE
Loan Payment	56,102	20,000	76,101.24	.76	68,130	+12,028

Transferred from Clifton Fire Contract Reimbursement \$20,000.00

NEW FIRE TRUCK NOTE 323

ACCOUNT	APPROPRIATION 2015-2016	INCOME	EXPENSES	BALANCE REMAINING	REQUEST 2016-2017	INCREASE/ DECREASE
Loan Payment	0				26,403	+26,403

Transferred from Clifton Fire Contract Reimbursement \$

Note new truck payment is \$52,403. Clifton Fire Contract \$26,000 will go towards payment.

HISTORICAL SOCIETY

ACCOUNT	APPROPRIATION 2015-2016	INCOME	EXPENSES	BALANCE REMAINING	REQUEST 2016-2017	INCREASE/ DECREASE
Building Fund Request	0				5,000	+5,000

TOTAL BUDGET AMOUNT

INCREASE/DECREASE

BUDGET YEAR	BUDGET AMOUNT	INCREASE OVER PREVIOUS YEAR
2015-2016	1,228,540	
2016-2017	1,287,333	+58,793